Fluffy was abandoned on the streets of Espanola, New Mexico. It was love at first sight when the Katzman’s found Fluffy at the animal shelter. Fluffy returned the love with wonderful companionship for the people and animals in the family. She lived a long life, and her departure was a thing of beauty. Forever in their hearts. this the only photograph of beloved Fluffy.
Message from the Executive Director

Partnerships! This word summarizes the course that HSCO took in 2015-16. Our success and the ability to help other organizations has to do with the many relationships created this past year. As we were able to reach out due to our organizational capacity and sound fiscal management, we were able to better serve animals locally, regionally and even internationally.

Our Traveling Tails program provided second chances for dogs, cats and kittens. Animals that were not being adopted at their “home” shelter were brought to ours to find their forever companions. HSCO utilized these partnerships to provide livestock chasing dogs an opportunity to go to an urban area, like Portland, so they wouldn’t be as tempted to become repeat offenders and face an uncertain sentence passed down from the courts.

Humane Society International called on HSCO to take 17 dogs rescued from the dog meat trade in South Korea. These dogs lived in a tiny cage and knew nothing of a “normal” existence. Everyday sounds, sights and smells were startling and new. Some had physical deformities from being confined in too small of a cage. You can read more about one such dog, Flo, in the report.

Of course this all wouldn’t be possible without the partnerships with our donors, volunteers, adopters, law enforcement officers, community businesses, media partners and our constituency. The board, my staff and myself never take these relationships for granted. We are able to do this work because of your support and we look forward to continued partnerships and success into the new year!

Yours in service,

HSCO Services in 2016

HSCO primarily serves the Bend, southern Deschutes County & outlying areas.

- Provides care for 3,000 lost, abandoned, neglected and abused companion animals each year
- Adoption of companion animals
- Reuniting pets with families
- Medical care and spay/neuter of all animals by HSCO veterinary team.
- Microchip identification of all animals
- Humane education program reaches schools & organizations
- Community outreach at local events
- Dog licensing and renewal site
- Spay/Neuter Assistance Program
- Owner requested euthanasia
- Cremation for veterinarians and public
- Recycled treasures at HSCO Thrift Store
Mission
The mission of the Humane Society of Central Oregon is "Strengthening the human-animal bond by advocating and compassionately caring for animals."

2016 FYE Condensed Statement of Activity

Revenues
Contributions & Special Events (NET) $1,040,858
Operations $1,286,965
Other Income $48,731
Investment Income $107,504
Total Revenues $2,484,058

Expenses
Program Services $2,037,693
Management and General $100,579
Fundraising $123,971
Total Expenditures $2,267,369

Florence, one of 17 dogs raised in S. Korea for human consumption, was rescued by Humane Society International. HSCO rehabilitated & found them loving homes. Some required only a few weeks of care, while Florence & Addie needed eight months. 'Flo' required intensive socialization & critical veterinary care. Florence’s rear legs were severely deformed and required two transformational surgeries & physical therapy. Dental care rectified severed damage from chewing on the metal cage.

2016 FYE Financial Performance

Revenues
Contributions and grants 42%
Program services/operational 51.8%
Other income 2%
Investment income 4.2%

Expenses
Program services/operational 89.9%
General and administration 4.4%
Fundraising 5.7%

Funding Sources
Private Donations
Thrift Store
Grants
City & County Animal Sheltering Contracts

Fundraising Events
Tuxes & Tails
Pup Crawl
Hosted Community Events

Special Event Partnerships
Pine Tavern PT81
Oktoberfest Wiener Dog Race
Elk Lake Resort Beer Festival
Festival of Cars

Eileen, one of 27 rescued from a hoarding case, was treated medically by HSCO & found a new loving home, just like 1311 other companion animals.

HSCO is an “open admission” shelter, which means no animal in need is ever turned away.
Animals Received

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cats &amp; Kittens</td>
<td>1095</td>
</tr>
<tr>
<td>Dogs &amp; Puppies</td>
<td>1,329</td>
</tr>
<tr>
<td>Other Animals</td>
<td>148</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,572</strong></td>
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Animals Adopted

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cats &amp; Kittens</td>
<td>775</td>
</tr>
<tr>
<td>Dogs &amp; Puppies</td>
<td>409</td>
</tr>
<tr>
<td>Other Animals</td>
<td>127</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,311</strong></td>
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Pets Reunited

<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Cats &amp; Kittens</td>
<td>51</td>
</tr>
<tr>
<td>Dogs &amp; Puppies</td>
<td>769</td>
</tr>
<tr>
<td>Other Pets</td>
<td>3</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>823</strong></td>
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</table>

Animals Transferred

To other sheltering and rescue organizations

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
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</thead>
<tbody>
<tr>
<td>Cats &amp; Kittens</td>
<td>19</td>
</tr>
<tr>
<td>Dogs &amp; Puppies</td>
<td>36</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>55</strong></td>
</tr>
</tbody>
</table>

Community Outreach

The Humane Society of Central Oregon reaches out to the community to promote adoptions, humane education, spay and neuter and raising of funds and supplies.

The Humane Education program helps create a better future by teaching responsible pet care, bite prevention and compassion and respect for all animals.

871 - Youths reached by education programs
35 - Classrooms visited and group presentations & shelter tours
64 - Events reaching out to the community

Animals Helped

Trap Neuter Return Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cats</td>
<td>30</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>30</strong></td>
</tr>
</tbody>
</table>

HSCO Total Live Release Rate** 90%
U.S. West Live Release Rate* 80%**

**HSCO live release rate according to Maddies Fund
* U.S. West LRR Maddies Fund 2014

Did you know that in FY 2015-2016?

- HSCO Thrift Store is 43% of revenue
- 27,825 Volunteer Hours (13.4 FTE)
- 780 Spay/Neuter
- 2,346 Veterinary Exams
- 4,805 Total Monetary Gifts
- 91% of gifts from individuals